

HOUSING DEPARTMENT

The 3rd/8th May, 1990

No. 5/1/90-1Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1990-91.

2. This programme is published here under as required by Section 25 of the said Act, particulars of the New and continued programme to be undertaken by the Housing Board, Haryana during the year 1990-91.

TIRLOCHAN SINGH,

Financial Commissioner and Secretary to Government,
Haryana, Housing Department.

Abstract of Schedule of Work Expenditure for the year 1990-91 (In Lacs)

Name of Head	Estimated Cost	Actual Exp. till 3/88	Actual Exp. in 1988-90	Actual Exp. 1-4-89 to 30-6-89	Anticipated exp. 1-7-89 to 30-6-89	Total achievement during 1989-90	Total achievement till 1989-90	Balance Cost	Anticipated for 1990-91
1	2	3	4	5	6	7	8	9	10
1. (a) Provision of works (continued schemes) as per Annexure-I	2851.55	1,646.21	367.03	49.73	308.99	358.72	2371.96	479.59	336.73
(b) Provision for new works/schemes as per Annexure II	7947.87	..	..	..	..	..	..	7,947.87	894.00
2. Provision for exp. to be incurred on finalisation of completed colonies as per Annexure III	2846.93	2,549.38	80.24	3.69	70.74	74.43	2704.05	142.88	30.95
3. Provision on develop-works as per Annexure IV-									
(i) Existing Scheme	647.19	130.82	51.91	1.82	208.54	210.36	393.09	254.10	199.25
(ii) New Schemes	131.55	..	..	..	..	..	..	139.55	45.00
4. For cement and other advances	..	..	..	..	..	..	..	..	50.00
5. Add 1% for experimental houses on the amount of of 1 (b) above	..	..	..	..	..	..	..	..	7.95
Total	14,425.09	4,326.41	499.18	55.24	588.27	643.51	5,469.10	8,955.99	1,563.88

ANNEXURE 1

SCHEME OF WORK EXPENDITURE FOR THE YEAR 1990-91 ON CONTINUED SCHEME/NEW SCHEMES

Sr. No.	Name of work/ Scheme	Category of house	No. of house	Estimated cost	Actual Exp. till 3/89	Actual Exp. in 1988-89	Actual Exp. from 1-4-89 to 30-6-89	Anticipated Exp. from 1-7-89 to 31-3-90	Total Achievement during 89-90	Total Achievement till 89-90	Balance cost	Anticipated for 90-91	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Continued Scheme													
1	Ambala City	LIG	475	93.00	89.32	—	—	3.00	3.00	92.32	0.68	0.68	
		MIG	294	109.00	106.23	—	—	2.27	2.27	108.50	0.50	0.50	
		HIG	75	37.20	36.91	—	—	0.66	0.06	36.97	0.23	0.23	
		Total	844	239.20	232.46	—	—	5.33	5.33	237.79	1.41	1.41	
2	Kurukshetra Pocket-I	LIG	82	16.08	11.39	—	0.26	3.00	3.26	14.65	1.43	1.43	
		MIG II-B	60	29.58	28.87	—	0.04	0.21	0.25	29.12	0.46	0.46	
		HIG	26	17.39	15.71	—	0.03	0.65	0.68	16.39	1.00	1.00	
		Total	168	63.05	55.97	—	0.33	3.86	4.19	60.16	2.89	2.89	
3	Kurukshetra Pocket-II	LIG	116	22.38	18.16	—	0.05	3.37	3.87	22.03	0.35	0.35	
		EWS	32	3.20	2.68	—	—	0.06	0.06	2.74	0.46	0.46	
		MIG-I	64	18.71	15.61	—	0.09	2.50	2.59	18.20	0.51	0.51	
		MIG-II-A	24	8.78	6.27	—	0.45	1.56	2.01	8.28	0.50	0.50	
		MIG-II-B	18	9.00	—	—	—	5.00	5.00	5.00	4.00	3.00	
		HIG	20	13.58	3.33	—	0.89	5.36	6.25	9.58	4.00	3.00	
4	Cheeka-II Ph.	Total	274	75.65	46.05	—	1.93	17.85	19.78	65.83	9.82	7.82	
		LIG	36	7.02	3.02	—	—	1.72	1.72	4.74	2.28	2.00	
		Total	36	7.02	3.02	—	—	1.72	1.72	4.74	2.28	2.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Panipat Sec: 11 & 12, Part-II	HIG	60	41.13	19.58	15.07	0.47	5.01	5.48	40.13	1.00	1.00	
		MIG-I	192	55.52	49.04	1.82	—	4.00	4.00	54.86	0.66	0.66	
		MIG-II	58	21.03	16.59	0.52	1.05	1.79	2.84	19.95	1.08	1.08	
		MIG-II-B	75	35.96	22.89	7.33	1.03	4.00	5.03	35.25	0.71	0.71	
		LIG	351	67.54	57.03	1.64	1.31	5.00	6.31	64.98	2.56	2.56	
		EWS	127	10.90	4.94	0.03	0.23	4.00	4.23	9.20	1.70	1.70	
Total		863	232.08	170.07	26.41	4.09	23.80	27.89	224.37	7.71	7.71		
6	Sonepat Sec. 15	HIG	50	33.88	14.51	3.71	0.34	12.00	12.34	30.56	3.32	3.00	
		MIG-II-B	95	47.62	20.61	16.01	2.18	6.70	8.88	45.50	2.12	1.00	
		LIG	186	35.48	27.12	1.63	0.87	4.78	5.65	34.40	1.08	1.00	
		EWS	379	37.87	12.57	10.63	0.93	9.72	10.65	33.85	4.02	2.00	
Total		710	154.85	74.81	31.98	4.32	33.20	37.52	144.31	10.54	7.00		
7	Jind Ph. IV Pocket-I	MIG	42	28.73	5.11	12.83	3.41	5.88	9.29	27.23	1.50	1.00	
		MIG-II-B	30	15.28	2.52	7.31	2.28	1.21	3.49	13.32	1.96	1.00	
		MIG-II-A	26	9.10	0.01	6.85	0.69	1.30	1.99	8.85	0.25	0.25	
		MIG-I	79	21.09	9.05	9.97	0.44	1.28	1.72	20.74	0.35	0.35	
		LIG	339	58.70	17.54	34.45	1.94	2.94	4.88	56.87	1.83	1.83	
Total		516	132.90	34.23	71.41	8.76	12.61	21.37	127.01	5.89	4.43		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Bhiwani	EWS	120	12.64	—	—	—	10.00	10.00	10.00	2.64	2.50	
		LIG	148	25.33	—	—	—	20.00	20.00	20.00	5.33	5.33	
		MIG-II (L)	114	39.68	—	—	—	10.00	10.00	10.00	29.68	29.00	
		MIG-II (U)	48	20.04	—	—	—	6.00	6.00	6.00	14.04	14.00	
		HIG-II (L)	84	60.06	—	—	—	5.00	5.00	5.00	65.06	50.00	
		HIG-II (U)	50	48.70	—	—	—	5.00	5.00	5.00	43.10	42.00	
Total		564	206.45	—	—	—	56.00	56.00	56.00	150.45	142.83		
9	Narwana Ph. I	LIG	61)	30.33	27.98	0.58	0.05	1.72	1.77	30.33	—	—	
		EWS	26)										
		MIG-II A	21)										
		MIG-B	18)										
Total		126	30.33	27.98	0.58	0.05	1.72	1.77	30.33	—	—		
10	Narwana Ph. II	LIG	33	6.17	—	—	—	1.00	1.00	1.00	5.17	3.00	
		MIG (U)	4	1.84	—	—	—	0.50	0.50	0.50	1.34	1.00	
		HIG (L)	7	5.46	—	—	—	0.50	0.50	0.50	4.96	4.00	
		HIG (U)	31	32.86	—	—	—	1.00	1.00	1.00	31.86	17.00	
Total		75	46.33	—	—	—	3.00	3.00	3.00	43.33	25.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Faridabad Sec. 21-C,	Type-I	73	46.41	0.11	2.42	3.50	25.00	28.50	31.03	15.38	8.00	
		Type-II	58	41.40	9.86	21.75	1.58	7.00	8.58	40.19	1.21	1.00	
		Type-III	52	38.29	21.60	11.87	0.33	3.00	3.33	36.80	1.49	1.30	
		Total	183	126.10	31.57	36.04	5.41	35.00	40.41	108.02	18.08	10.30	
12	Govt. Staff Qtrs. Sec. 15, Faridabad	Type-I	24	14.40	0.03	0.02	—	10.00	10.00	10.05	14.31	10.00	
		Type-II	12	9.96									
		Total	36	24.36	0.03	0.02	—	10.00	10.00	10.05	14.31	10.00	
13	Palwal	EWS	127	12.45	0.02	0.27	1.20	6.00	7.20	7.49	4.96	2.00	
		LIG	87	16.53	0.02	5.72	3.65	6.00	9.65	15.39	1.14	1.00	
		MIG-I	652	16.64	0.04	5.18	2.77	5.00	7.77	12.99	3.65	1.00	
		MIG-II-A	28	11.76	—	—	—	6.00	6.00	6.00	5.76	4.00	
		MIG-II-B	17	8.84	—	—	—	4.00	4.00	4.00	4.84	4.00	
		HIG	36	24.46	0.03	—	2.02	2.00	4.02	4.05	20.41	13.00	
		Total	347	90.68	0.11	11.17	9.64	29.00	38.64	49.92	40.76	25.00	
14	Ferozepur Jhirka	LIG	52	16.54	—	10.63	2.19	5.50	5.69	16.32	0.22	0.22	
		MIG	36	21.69	—	11.78	3.61	5.50	9.11	20.89	0.80	0.80	
		HIG	4	4.32	—	2.48	0.45	0.80	1.25	4.09	0.23	0.23	
		Total	92	42.55	—	25.25	6.25	9.80	16.05	41.30	1.25	1.25	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Faridabad Sec. 29	LIG	1496	265.74	274.68 (—)	1.80	—	1.00	1.00	265.50	0.24	0.24	
		MIG	404	155.46	150.06	1.35	0.10	3.20	3.30	154.71	0.75	0.50	
		HIG-I	208	158.08	147.95	0.83	0.09	8.00	8.09	156.87	1.21	1.00	
		HIG-II	88	81.21	77.22	0.41	—	2.50	2.50	80.13	1.08	1.00	
		Total	2196	660.49	639.91	2.41	0.19	14.70	14.89	657.21	3.28	2.74	
16.	Saraswati Vihar Gurgaon	EWS	260	26.00	20.83	2.73	—	2.00	2.00	25.56	0.44	0.44	
		LIG	180	30.56	18.55	7.97	0.13	3.00	3.13	29.65	0.91	0.91	
		Type-I	209	108.11	48.95	44.22	2.76	10.00	12.76	105.93	2.18	1.00	
		Type-II	188	126.64	51.16	56.99	5.02	10.00	15.02	123.17	3.47	3.00	
		Type-III	177	129.60	71.53	47.93	0.82	8.00	8.82	128.28	1.32	1.00	
		Total	1014	420.91	211.02	159.84	8.73	33.00	41.73	412.59	8.32	6.35	
17.	Dharuhera	EWS	170	17.90	—	—	—	5.00	5.00	5.00	12.90	9.00	
		LIG	146	24.98	—	—	—	5.00	5.00	5.00	19.98	15.00	
		MIG (I)	32	11.14	—	—	—	2.00	2.00	2.00	9.14	8.00	
		MIT(U)	36	15.03	—	—	—	2.00	2.00	2.00	13.03	8.00	
		HIG (I)	26	18.59	—	—	—	2.00	2.00	2.00	16.59	8.00	
		HIG (U)	28	27.27	—	—	—	2.00	2.00	2.00	25.27	20.00	
		Total	438	114.91	—	—	—	18.00	18.00	18.00	96.91	68.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
18.	Gurgaon Sec. 77	LIG	334	66.72	61.90	0.73	—	—	—	62.63	4.09	2.00	
		MIG	102	38.62	31.71	0.84	0.03	0.20	0.23	32.78	5.84	3.00	
		HIG	49	28.35	25.21	0.35	—	0.20	0.20	25.76	2.59	2.00	
		Total	485	133.69	118.82	1.92	0.03	0.40	0.43	121.17	12.52	7.00	
19.	Head Office Building		1	50.00	0.16	—	—	—	—	0.16	49.84	5.00	
		Total	1	50.00	0.16	—	—	—	—	0.16	49.84	5.00	
		G. Total	2851.55	1646.21	367.73	49.03	308.99	358.72	2371.96	479.59	336.73		

ANNEXURE II

SCHEDULE OF EXPENDITURE FOR THE YEAR 1990-91 ON CONTINUED SCHEMES/NEW SCHEMES

PART II

HARYANA GOVT. GAZ., MAY 15, 1990 (VYSK. 25, 1912 SAKA)

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Sr. No.	Name of work/scheme	Category of houses	No. of houses	Estimated cost	Actual Exp. till 3/89	Actual Exp. in 88-89	Actual Exp. from 1-4-89 to 30-6-89	Anticipated expenditure from 1-7-89 to 31-3-90	Total achievement during 89-90	Total achievement 89-90	Balance cost	Anticipated 90-91	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEME													
1.	Jind	EWS S/S	184	11.04	—	—	—	—	—	—	11.04	6.00	
		LIG S/S	221	45.30	—	—	—	—	—	—	45.30	15.00	
		MIG S/S	103	50.47	—	—	—	—	—	—	50.47	3.00	
		HIG-I S/S	24	21.60	—	—	—	—	—	—	21.60	3.00	
		HIG-II S/S	12	15.00	—	—	—	—	—	—	15.00	3.00	
		Total	544	143.41	—	—	—	—	—	—	143.41	30.00	
2.	Faridabad Sec. 23	Type-I T/S	192	293.76	—	—	—	—	—	—	293.76	60.00	
		Type-II „	150	292.50	—	—	—	—	—	—	292.50	20.00	
		Type-III „	102	246.84	—	—	—	—	—	—	246.84	20.00	
		Total	444	833.10	—	—	—	—	—	—	833.10	100.00	
3.	Faridabad Sec. 46 (S.F. Scheme)	Type-I TS	246	376.38	—	—	—	—	—	—	376.38	10.00	
		Type-II TS	192	374.40	—	—	—	—	—	—	374.40	5.00	
		Type-III TS	132	319.44	—	—	—	—	—	—	319.44	5.00	
		Total	570	1,070.22	—	—	—	—	—	—	1,070.22	20.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Kurukshetra Sector 3	EWS	S/S	285	17.19	—	—	—	—	—	17.19	10.00	
		LIG	S/S	181	37.11	—	—	—	—	—	37.11	25.00	
		MIG	S/S	116	56.84	—	—	—	—	—	56.84	20.00	
		HIG-I	S/S	27	24.30	—	—	—	—	—	24.30	10.00	
		HIG-II	S/S	14	17.50	—	—	—	—	—	17.50	5.00	
		Total		623	152.94	—	—	—	—	—	152.94	70.00	
5	Panchkula Sec. 14 (Group Housing for employees of Boards/Corporations, Haryana)	Type-I	FS	241	217.00	—	—	—	—	—	217.00	15.00	
		Type-II	FS	296	310.80	—	—	—	—	—	310.80	15.00	
		Type-III	FS	120	157.56	—	—	—	—	—	157.56	10.00	
		Type-IV	FS	56	93.10	—	—	—	—	—	93.10	10.00	
		Type-V	FS	40	101.60	—	—	—	—	—	101.60	10.00	
		Total		760	880.06	—	—	—	—	—	880.06	60.00	
6	Yamuna Nagar	EWS	S/S	144	8.64	—	—	—	—	—	8.64	8.00	
		LIG	S/S	149	30.65	—	—	—	—	—	30.65	25.00	
		MIG	S/S	92	45.08	—	—	—	—	—	45.08	35.00	
		HIG-I	S/S	48	43.20	—	—	—	—	—	43.20	20.00	
		HIG-II	S/S	22	27.50	—	—	—	—	—	27.50	12.00	
		Total		455	155.07	—	—	—	—	—	155.07	100.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Ambala	EWS S/S	157	9.42	—	—	—	—	—	—	9.42	6.00	
		LIG S/S	189	38.74	—	—	—	—	—	—	38.74	15.00	
		MIG S/S	88	43.12	—	—	—	—	—	—	43.12	24.00	
		HIG-I S/S	20	18.00	—	—	—	—	—	—	18.00	15.00	
		HIG-II S/S	10	12.50	—	—	—	—	—	—	12.50	9.00	
Total			464	121.78	—	—	—	—	—	—	121.78	69.00	
8	Gurgaon Sec. 31-32 (S.F. Scheme)	Type-I T/S	309	472.77	—	—	—	—	—	—	472.77	40.00	
		Type-II T/S	222	432.90	—	—	—	—	—	—	432.90	50.00	
		Type-III T/S	138	340.86	—	—	—	—	—	—	340.86	30.00	
Total			669	1246.53	—	—	—	—	—	—	1246.53	120.00	
9	Gurgaon Sec. 10 (S.F. Scheme)	Type-I DS	116	168.20	—	—	—	—	—	—	168.20	40.00	
		Type-II DS	76	152.00	—	—	—	—	—	—	152.00	40.00	
		Type-III DS	64	140.80	—	—	—	—	—	—	140.80	20.00	
Total			256	461.00	—	—	—	—	—	—	461.00	100.00	
10	Gurgaon Sector 9 (S/F Scheme)	Type-I T/S	414	633.42	—	—	—	—	—	—	633.42	5.00	
		Type-II T/S	318	620.10	—	—	—	—	—	—	620.10	5.00	
		Type-III T/S	222	537.24	—	—	—	—	—	—	537.24	—	
Total			954	1790.75	—	—	—	—	—	—	1790.76	10.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Roz-Ka Meo	EWS	166	9.96	—	—	—	—	—	—	9.96	6.00	
		LIG	199	40.80	—	—	—	—	—	—	40.80	6.00	
		MIG	93	45.57	—	—	—	—	—	—	45.57	3.00	
		MIG-I	21	18.90	—	—	—	—	—	—	18.90	—	
		HIG-II	11	13.75	—	—	—	—	—	—	13.75	—	
		Total	490	128.98	—	—	—	—	—	—	128.98	15.00	
12	Bahadurgarh	EWS	830	100.93	—	—	—	—	—	—	100.93	20.00	
		LIG	968	193.60	—	—	—	—	—	—	193.60	25.00	
		MIG	276	165.60	—	—	—	—	—	—	165.60	15.00	
		HIG (L)	64	54.40	—	—	—	—	—	—	54.40	10.00	
		HIG (U)	22	25.30	—	—	—	—	—	—	25.30	10.00	
		Total	2160	539.83	—	—	—	—	—	—	539.83	80.00	
13	Rohtak	EWS	415	50.46	—	—	—	—	—	—	50.46	15.00	
		LIG	484	96.80	—	—	—	—	—	—	96.80	20.00	
		MIG	138	82.80	—	—	—	—	—	—	82.80	12.00	
		HIG (L)	32	27.20	—	—	—	—	—	—	27.20	8.00	
		HIG (U)	11	12.65	—	—	—	—	—	—	12.65	5.00	
		Total	1080	269.91	—	—	—	—	—	—	269.91	60.00	

ANNEXURE III

SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1990-91 ON COMPLETED COLONIES

Sl. No.	Name of work/scheme	Category of houses	No. of houses	Estimated cost	Actual exp. till 3/89	Actual exp. in 1988-89	Actual exp. from 1-4-89 to 30-6-89	Anticipated	Total achievement during 1989-90	Total achievements till 1989-90	Balance cost	Anticipated for 1990-91	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	12	14
Completed Colonies													
1	Kalka	LIG	132	26.62	26.16	0.01	—	0.45	0.45	26.62	—	—	
		MIG	392	157.61	148.63	2.90	—	5.00	5.00	156.53	1.28	1.28	
		HIG	148 4	112.00	107.10	4.23	—	0.67	0.67	112.00	—	—	
		Total	676	296.43	281.89	7.14	—	6.12	6.12	295.15	1.28	1.28	
2	Panchkula Sector-19	LIG	784	150.85	136.77	3.57	—	10.51	10.51	150.85	—	—	
		Total	784	150.85	136.77	3.57	—	10.51	10.51	150.85	—	—	
3	Naggal Sodhian Pinjor Phase-I	LIG	100	16.50	16.08	0.04	—	0.10	0.10	16.22	0.28	—	
		MIG	100	41.50	40.64	0.39	—	—	—	41.03	0.47	—	
		EWS	44	4.97	3.81	0.95	—	0.21	0.21	4.97	—	—	
		Total	244	62.97	60.53	1.38	—	0.31	0.31	62.22	0.75	—	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Kurukshetra	MIG-I	26	19.76	18.54	—	0.72	0.50	1.22	19.76	—	—	
		MIG-II	44										
		Total	70	19.76	18.54	—	0.72	0.50	1.22	19.76	—	—	
5	Karnal Sector-6	HIG/MIG/ LIG/HIG(s)	1509	526.61	483.50	2.28	0.02	3.00	3.02	488.80	37.81	5.00	
		Total	1509	526.61	483.50	2.28	0.02	3.00	3.02	488.80	37.81	5.00	The actual expenditure is likely to be more than estimated cost.
6	Rural Housing Karnal	Rural Housing	—	33.15	27.43	0.20	0.02	1.00	1.02	28.65	4.50	1.00	
		Total	—	33.15	27.43	0.20	0.02	1.00	1.02	28.65	4.50	1.00	The actual expenditure is likely to be more than estimated cost.
7	Hissar Phase-II	LIG/MIG											
		HIG-I/	768	310.290	253.62	0.07	—	19.30	19.30	272.99	37.300	5.00	
		HIG-II											
		Total	768	310.290	253.62	0.07	—	19.30	19.30	272.99	37.300	5.00	Ditto

1	2	3	4	5	6	7	8	9	10	11	12	13	14
8. Hissar Phase-III	LIC/MIG/ HIG	669	181.16	179.23	1.07	0.65	—	0.65	180.95	0.21	—		
Total		669	181.16	179.23	1.07	0.65	—	0.65	180.95	0.21	—		
9. Sirsa Ph.-II	LIG) MIG)	621	154.71	146.28	1.02	0.21	0.40	0.61	147.91	6.80	6.80		
	MIG DMGS-	50											
	LIG ITE WORK	100	20.00	—	—	—	18.00	18.00	18.00	2.00	2.00		
Total		771	174.71	146.28	1.02	0.21	18.40	18.61	165.91	8.80	8.80		
10. Police Housing Sirsa	Police Housing	94	50.94	41.16	4.12	—	4.50	4.50	49.78	1.16	1.16		
Total		94	50.94	41.16	4.12	—	4.50	4.50	49.78	1.16	1.16		
11. Rohtak Ph.-III	EWS	230											
	LIG	442											
	MIC-I	70											
	MI G-II-A	104	230.74	185.25	37.09	1.59	1.10	2.65	225.03	5.71	5.71		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		MIG-II-B 60)											
		HIG 54)											
		Total	960	230.74	185.25	37.09	1.59	1.10	2.69	225.03	5.71	5.71	
12.	Rewari	MIG	132	55.00	54.57	—	0.05	—	0.05	54.62	0.38	—	
		LIG	68	12.52	11.48	—	—	—	—	11.48	1.04	—	
		HIG	32	23.50	23.01	—	—	—	—	23.01	0.49	—	
		Total	232	91.02	89.06	—	0.05	—	0.05	89.11	1.91	—	
13.	Faridabad Sector-3,	LIG	1952	400.26	361.18	7.49	0.26	4.00	4.26	372.93	27.33	1.00	
		MIG	580	246.04	217.89	12.89	0.06	—	0.06	230.84	15.20	2.00	
		HIG	96	72.00	67.05	1.92	0.11	2.00	2.11	71.08	0.92	—	
		Total	2628	718.30	646.12	22.30	0.43	6.00	6.43	674.85	43.45	3.00	The actual expenditure is likely to be more than estimated cost.
		Grand Total	—	2846.93	2549.38	80.24	3.69	70.74	74.43	2704.05	143.88	30.95	

Annexure IV (112)

SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1990-91 ON DEVELOPMENT

Sr. No.	Name of work/scheme	Category of house	No. of house	Estimated cost	Actual exp. till 3/89	Actual exp. in 88/89	Actual exp. from 1-4-89 to 30-6-1989	Anticipated exp. from 1-7-89 to 30-3-90	Total achievement during 1989-90	Total achievement till 89-90	Balance cost	Anticipated for 1990	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Kalka	—	—	47.28	27.46	3.27	0.10	15.00	15.00	45.83	1.45	1.00	
2	Naggal Sodhian	—	—	112.15	23.86	27.55	0.12	20.00	20.12	71.53	40.62	40.00	
3	Ambala City	—	—	56.55	35.10	7.25	1.44	10.00	11.44	53.79	2.76	2.00	
4	Checka	—	—	14.52	0.58	0.82	0.10	2.00	2.10	3.50	11.02	8.00	
5	Police Housing Sonapat	—	—	9.31	1.09	0.20	—	8.02	8.02	9.31	—	—	
6	Jind Phase-IV	—	—	47.86	—	0.98	—	25.00	25.00	25.98	21.88	21.50	
7	Sirsa Phase-II	—	—	32.47	48.90	3.26	—	8.50	8.50	30.66	1.81	1.75	
8	Hissar Phase-III	—	—	49.25	23.54	2.69	—	23.02	23.02	49.25	—	—	
9	Narwana	—	—	16.33	0.29	2.84	—	10.00	10.00	13.13	3.20	3.00	
10	Palwal	—	—	65.22	—	—	—	30.00	30.00	30.00	35.22	30.00	
11	Ferozepur Jhirka	—	—	9.87	—	—	—	7.00	7.00	7.00	2.87	2.00	
12	Saraswati Vihar Gurgaon	—	—	186.38	—	3.05	0.06	50.06	50.06	53.11	133.27	90.00	
Total		—	—	647.19	130.82	51.91	1.82	208.54	210.36	393.09	245.10	199.25	
NEW SCHEME													
Jind		—	—	69.39	—	—	—	—	—	—	69.39	10.00	
Narnaul		—	—	62.16	—	—	—	—	—	—	62.16	35.00	
Total		—	—	131.55	—	—	—	—	—	—	131.55	45.00	